

## CSC Meeting Notes - January 27

### Year 1

Chris Ng

Libby Hutchinson

Community Member\*

### Year 2

Nita Baumann

Brooke Eisele

### Year 3

Lisa Lajimodiere

Adie Tate

Jacob White

Donald Cavallo

### A. Class Sizes

<b>Kindergarten</b>	<b>Number Kids in Class</b>
1	20
2	20
3	21
4	21
5	21
	103
<b>1st Grade</b>	<b>Number Kids in Class</b>
1	26
2	26
3	25
4	26
	103
<b>2nd Grade</b>	<b>Number Kids in Class</b>
1	26
2	24

3	25
4	24
	99
<b>3rd Grade</b>	<b>Number Kids in Class</b>
1	25
2	25
3	24
4	25
	99
<b>4th Grade</b>	<b>Number Kids in Class</b>
1	24
2	26
3	24
4	25
	99
<b>5th Grade</b>	<b>Number Kids in Class</b>
1	25
2	25
3	26
4	25
	101
<b>6th Grade</b>	<b>Number Kids in Class</b>
1	30
2	31
3	30
	91
<b>7th Grade</b>	<b>Number Kids in Class</b>
1	31
2	31

3	30
	92
<b>8th Grade</b>	<b>Number Kids in Class</b>
1	29
2	29
3	29
	87

B. Projections/Budget

- a. 874 Students Projected Students for SY26-27
- b. \$29K Projected Carry Fwd (\$129K last year)
- c. \$180K reserves
- d. Desired state
  - i. 879 students
  - ii. SpEd Support (.5 STL/.5 Case Management) - Not a new position - replacing a teacher who is retiring - will need be advertised separately but connected
  - iii. Add .5 Interventions - not attached to something else right now but may be in next year
- e. Adjustment (Cuts)
  - i. Eliminate SpEd Contract Position - no longer needed
  - ii. Eliminate Financial Specialist Position - no longer needed
  - iii. Decrease PEBC Contract
- f. Possible Summer/Fall Adjustments
  - i. \$29K Carry Forward
  - ii. PTA "Overage" \$30K (Not Guaranteed)
  - iii. \$34K (increased from 874-879 students) (Not Guaranteed)
- g. For next year - Currently 180K and after adjustments both negative and positive over the summer - leave us with 168K in reserves -
- h. Voted to increase the School psychologist from .8 FTE to 1.0 FTE - Yes 7 to 0
- i. Voted on recommendations put forth above - Yes 7 to 0