

CSC Meeting Notes - January 27

Year 1

Chris Ng

Libby Hutchinson

Community Member*

Year 2

Nita Baumann

Brooke Eisele

Year 3

Lisa Lajimodiere

Adie Tate

Jacob White

Donald Cavallo

A. Class Sizes

Kindergarten	Number Kids in Class
1	20
2	20
3	21
4	21
5	21
	103
1st Grade	Number Kids in Class
1	26
2	26
3	25
4	26
	103
2nd Grade	Number Kids in Class
1	26
2	24

3	25
4	24
	99
3rd Grade	Number Kids in Class
1	25
2	25
3	24
4	25
	99
4th Grade	Number Kids in Class
1	24
2	26
3	24
4	25
	99
5th Grade	Number Kids in Class
1	25
2	25
3	26
4	25
	101
6th Grade	Number Kids in Class
1	30
2	31
3	30
	91
7th Grade	Number Kids in Class
1	31
2	31

3	30
	92
8th Grade	Number Kids in Class
1	29
2	29
3	29
	87

B. Projections/Budget

- a. 874 Students Projected Students for SY26-27
- b. \$29K Projected Carry Fwd (\$129K last year)
- c. \$180K reserves
- d. Desired state
 - i. 879 students
 - ii. SpEd Support (.5 STL/.5 Case Management) - Not a new position - replacing a teacher who is retiring - will need be advertised separately but connected
 - iii. Add .5 Interventions - not attached to something else right now but may be in next year
- e. Adjustment (Cuts)
 - i. Eliminate SpEd Contract Position - no longer needed
 - ii. Eliminate Financial Specialist Position - no longer needed
 - iii. Decrease PEBC Contract
- f. Possible Summer/Fall Adjustments
 - i. \$29K Carry Forward
 - ii. PTA "Overage" \$30K (Not Guaranteed)
 - iii. \$34K (increased from 874-879 students) (Not Guaranteed)
- g. For next year - Currently 180K and after adjustments both negative and positive over the summer - leave us with 168K in reserves -
- h. Voted to increase the School psychologist from .8 FTE to 1.0 FTE - Yes 7 to 0
- i. Voted on recommendations put forth above - Yes 7 to 0