

Attendees – Committee Members are bolded if present
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Year 1: Chris Ng, Libby Hutchinson, Staff Member, Community Member

Year 2: Nita Baumann, Brooke Brody Waite

Year 3: Lisa Lajimodiere, Adie Tate, Jacob White

Staff: Chi Onyewuenyi

Updates

Updates (HVAC, Grounds, SpEd Funding)

1. HVAC – ongoing issues, district keeps coming out to fix things
2. Grounds – ongoing issues, district keeps coming to fix things
3. SpEd Funding – allocated 3.5 FTE by district
 - a. This is allocated across the entire K-8
 - b. Previous allocation across the grades were not ideal for this year
 - c. Because we have higher needs, SpEd FTE has increased, and admin is paying extra.
 - d. We have a contractor who is helping organize IEPs
 - i. This is anticipated to be a one-year cost
 - e. Admin anticipates needing 4.0 FTE for SpEd next year

Class Sizes (grade = average size)

K = 21

1st = 26

2nd-5th = 25

6th = 30

7th = 31

8th = 29

1. Admin would like to manage lower grade class sizes to ensure that we can prioritize accepting as many students as possible in the middle schools

FRL% Update

1. Increase to 16% of students as free and reduced lunch. This will impact (increase) funding

Enrollment Priorities (which won't really change)

1. Elementary Enrollment priorities
 - a. Applicants who parent/guardian is a full-time staff member at this school
 - b. Applicants who reside in the DPS Central Park – Area Enrollment Zone and have a sibling who currently attends or will attend the school next year
 - c. Students who live in the Bill Roberts Proximity Zone
 - d. Applicants who reside in Denver and have a sibling who currently attends or will attend the school next year
 - e. Students who live in the DPS Central Park – Area Enrollment Zone
2. Middle school enrollment priorities
 - a. May be able to write-in formal continuation of 5th to 6th
 - b. Current middle school enrollment
 - i. Applicants who live in the DPS Greater Park Hill/Central Park Middle School Enrollment Zone and currently attend Bill Roberts as a 5th grader
 - ii. Applicants who reside in Denver and currently attend Bill Roberts as a 5th grader
 - iii. Applicants who attend a DPS school that is closing

Closing/Next Steps

1. Next CSC meeting –
2. Next Agenda Items
 - a. Parental expectations for middle school

- b.** Enrollment, etc.